



ANNUAL REPORT

JULY 2019 – JUNE 2020

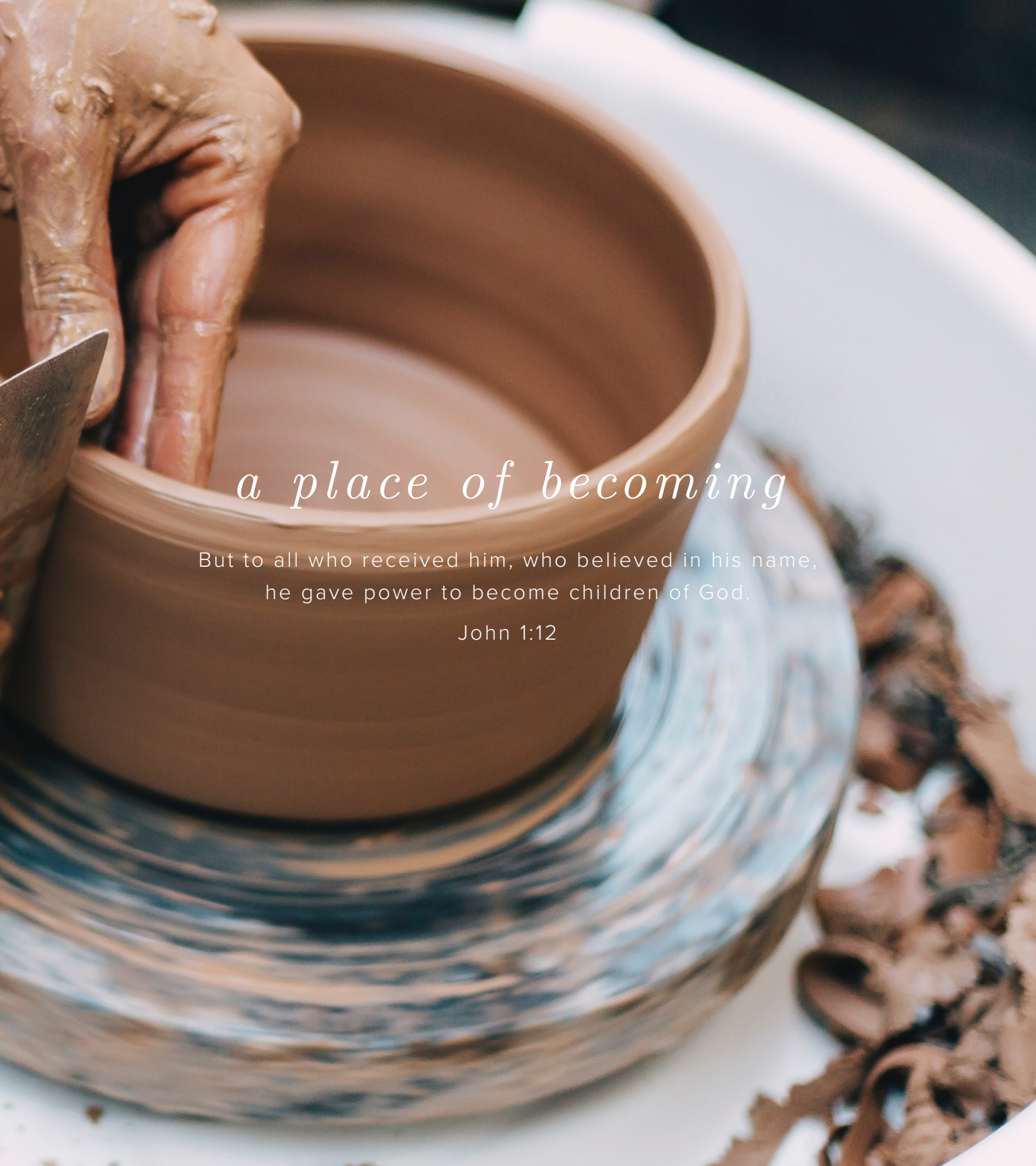




The year 2020 has brought upon us all an unprecedented and challenging set of circumstances, and yet we have continued to see God prove Himself faithful. Our mission to see people *become* everything that God has called them to be as His people continues to be accomplished, and the dream that God has put in our hearts is still being fulfilled. The Lord equipped us to minister *Beyond Our Walls* as we transitioned into an “Online Church” scenario. This temporary scenario allowed us to further develop our online presence and expand our reach. In doing so, we have reached new people within our community and our city, but also across the country and the entire globe. Over the next few pages, you will see the various ways the Lord has shown Himself faithful to us, especially during this unique season. Each number recorded represents a life that has been transformed by the love and power of Christ and carries the potential to spread His love to their family and community. Today, we are thankful for all that God has done in us and through us. As we enter a new year, we are prayerful, hopeful and expectant of how the Lord will continue to grow us and use us for His glory!

God Bless,

Pastor Al & Ching



a place of becoming

But to all who received him, who believed in his name,
he gave power to become children of God.

John 1:12

MISSION

The mission of the Chicago Tabernacle is to be a place of becoming for all who long to know and serve the Lord. Becoming takes place as we pursue God, love with His heart, and devote ourselves to serving others into greatness. As we do this, we are transformed into His image and become all that God has called us to be.

CORE VALUES

P U R S U E

We grow in our relationship with Jesus by pursuing Him through prayer, studying the Bible, and through passionate and heartfelt worship.

L O V E

One of the greatest expressions of God is love. Our desire is to love with His heart by demonstrating generosity, developing Christ-centered relationships, and telling others about God's love.

S E R V E

Jesus said that the greatest among you will be the servant of all. Becoming takes place as we serve others. One of our highest joys is to serve others into greatness.



SERVING THE
NEXT GENERATION
INTO GREATNESS



133

AVERAGE SUNDAY
ATTENDANCE

38

AVERAGE TUESDAY
ATTENDANCE

A LETTER FROM THE TREEHOUSE

RAISING UP THE NEXT SPIRIT-FILLED GENERATION

Dear CT Family,

The Treehouse has the honor of serving the youngest members of the Kingdom! Our precious little ones are full of joy, laughter, and excitement as they discover the amazing truth of God's great love for them! It is my privilege to see the children use their imaginations as they create projects and crafts, form new friendships as they play together, and raise their voices and hands as they learn to pray and worship God.

In the Treehouse, we learn Bible stories, memorize verses, pray, sing songs of truth, build friendships, create, and play! We focus on the life of Jesus with our babies and toddlers; our heart is for our children to fall in love with Jesus from the earliest age. With our preschoolers, we focus on the major stories of the entire Bible. With the help of our amazing volunteers, we are building a strong foundation for our children through creative and dynamic storytelling and object lessons. We love seeing our children excitedly telling their families all about what they learned as they leave our classrooms!

This year has been unique due to the COVID-19 pandemic. We went from meeting together in person to meeting together online. The Lord has truly expanded

our territory and now CT Kids has a YouTube channel filled with lots of exciting biblical content! The channel has been shared with our church family and also to many people around the globe!

They are like trees planted along a riverbank, with roots that reach deep into the water. Such trees are not bothered by the heat or worried by long months of drought. Their leaves stay green, and they never stop producing fruit. —Jeremiah 17:8 (NLT)

Thank you for your commitment to the next generation. The Lord has blessed us this past year and I am so expectant and excited to see what the Lord will do in this upcoming year!



Blessings,

Kate Pilman
Treehouse Lead

A LETTER FROM CT'S PLAYHOUSE

RAISING UP THE NEXT SPIRIT-FILLED GENERATION

Dear CT Family,

This has been an exciting year in CT's Playhouse! The Lord has allowed us to make some awesome strides in going *Beyond Our Walls*! The kids are learning to intercede with fervency for people in their own lives, as well as people and needs, both in their own neighborhoods and around the world! We have launched a missionary-focused program, Boys and Girls Missionary Challenge, that has planted awesome seeds of faith in our kids. We set a lofty goal of raising \$1,000 for missionaries, and we not only met, but exceeded that goal! Our kids are learning the value of giving, and are being exposed to the need for Jesus around the world. We are praying and believing that the seeds being planted will foster the next generation of missionaries around the world.

In addition to our kids reaching beyond our walls, our teaching has reached new audiences using new platforms. We have officially launched a CT Kids YouTube page where we are posting lessons, worship videos, memory verses, and activities. Kids are memorizing the word of God in a fun way, watching object lessons that they are sharing with their families, and learning to love worshipping at home. God has used this season to strengthen family devotional time and worship, and as we enter a new season, we pray that the Lord will continue to draw them closer together and towards Him.

The Lord has been sending strong men and women of faith to be leaders in CT's Playhouse. Through DNA of a Leader, our volunteers have been intentional about growing in their private health, and being publicly fruitful. They are leading by example in worship and having impactful discussions during small group time. It would not be possible to reach so many children and their families without our amazing volunteers! With enthusiasm and love, they use their wide variety of gifts so that our children experience God's love, learn the truth of His Word, and love coming to church. Because of their efforts, we have even been able to train, encourage, and equip children's ministries all over the nation! We know that God is calling us to generously pour out what He has so graciously given us. We rejoice in all that God has done this year! As we serve the next generation into greatness, we look with excitement and expectation to what He has in store for next year.



In Christ,

Natalie Thompson
CT's Playhouse Lead



186
AVERAGE SUNDAY
ATTENDANCE

61
AVERAGE TUESDAY
ATTENDANCE

137 STUDENTS

HIGHEST ATTENDED NIGHT OF 2019

20 STUDENTS

*AVERAGE JR. HIGH
ATTENDANCE*

60 STUDENTS

*AVERAGE SR. HIGH
ATTENDANCE*

52 STUDENTS

*OVERALL BREAKFAST
CLUB AVERAGE
ATTENDANCE*

ENCOUNTER 2019:

98 STUDENTS / 39 VOLUNTEERS

BREAKAWAY 2019:

66 STUDENTS / 12 VOLUNTEERS

A LETTER FROM

THE FREE

// LIVE AS THE FREE

Dear CT Family,

The Free Youth Ministry has seen God's hand move in incredible ways over the past year. It's hard for me to believe that it has already been a year leading The Free. The amount of growth and fruit the students have shown makes me eager to see how each student will be used for the glory of God.

With student discipleship and spiritual development being the heartbeat of The Free, we created a student leadership team that allowed us to intentionally pour into the Next Generation. We have been having weekly devotionals with the team as well as giving them the opportunity to speak into things they would like to see at The Free. We know that if we can build a strong core of students hungry for God, we can see God's kingdom pushed forward in incredible ways.

Each year we go to two camps: Breakaway and Encounter Winter Retreat. These camps proved to be mighty catalysts for creating a fire within the hearts of the students. At Breakaway, we saw many students give their lives to Jesus as well as some experience the baptism of the Holy Spirit. Encounter was a time of students breaking free from any chains that had held them as well as slaying the giants standing in their way. God moved in such a powerful way that both the leaders and students alike experienced the power and love of God in a tangible way.

This year also saw a great increase in leaders at The Free. Our leaders know the importance of being consistent in the lives of our youth and not even quarantine was able

to stop the leaders from being a godly influence to the Next Generation. While COVID-19 impacted their ability to connect face-to-face, we created weekly hangouts over Zoom which allowed the students and leaders to fellowship with the students and continue to strengthen their relationships with the youth.

While COVID-19 has definitely presented many challenges, we are confident that God will work all things together for our good. We believe that the Gospel of Jesus Christ is going to go and reach the hurting and broken hearts of the youth of Chicago. Our prayer is to not only impact the youth of our wonderful city, but also the family unit. As God's love and the fruit of His Spirit is displayed in our youth, we believe it will impact the hearts of everyone who comes into contact with them. We look forward to the season ahead as God continues to free his children.

Please continue to pray for our youth and the Next Generation as a whole as we continue to raise up the next Spirit-filled generation.



Pastor James Alexander
Next Generation Director

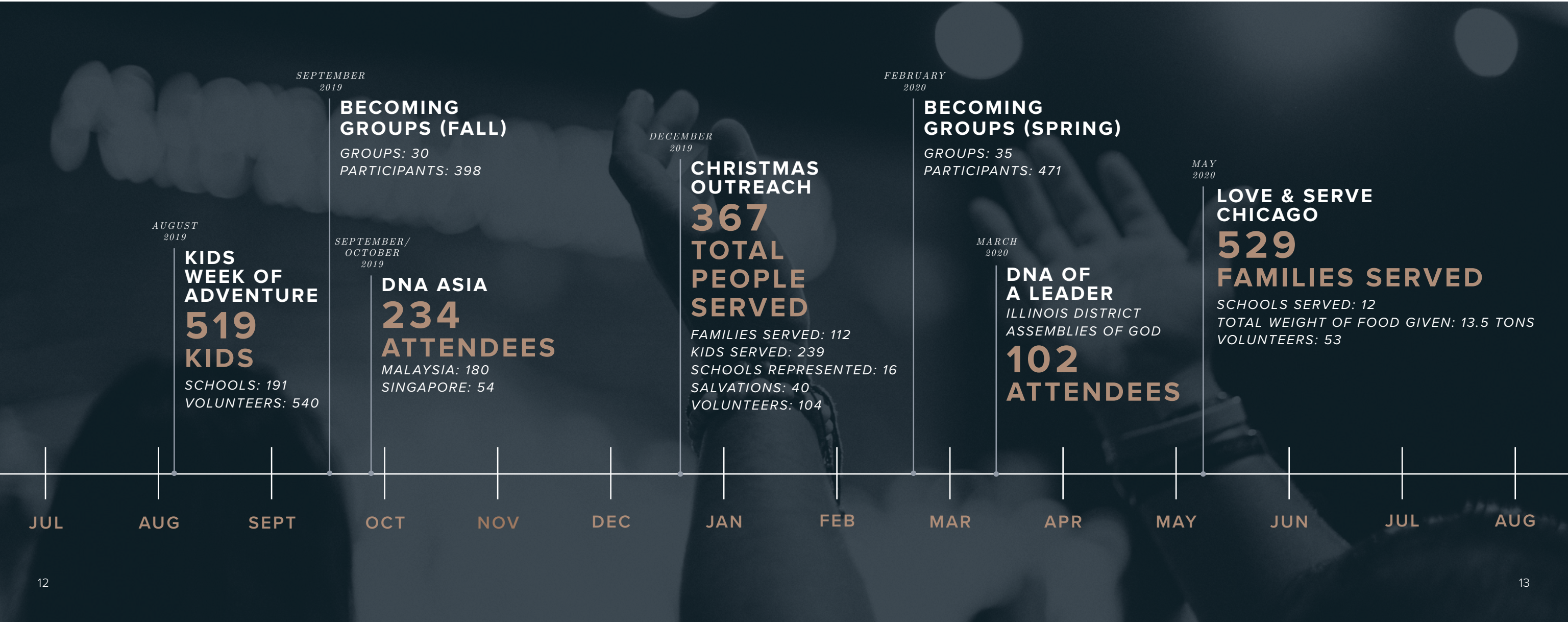
SUNDAYS

ADULTS: 1475
CHILDREN: 324
TOTAL: 1799

TUESDAYS

ADULTS: 460
CHILDREN: 98
TOTAL: 558

New Believers: 423
Baptisms: 81
New Members: 131



DNA *OF A* LEADER

DNA DISTRICT
MARCH 2020:

102
ATTENDEES

DNA ASIA
SEPTEMBER/
OCTOBER 2019:

234
ATTENDEES

LOVE & SERVE CHICAGO

53
VOLUNTEERS

529
FAMILIES
SERVED

12
SCHOOLS
SERVED

TOTAL WEIGHT
OF FOOD GIVEN: 13.5 TONS

CHRISTMAS OUTREACH

112
FAMILIES
SERVED

239
TOTAL NUMBER
OF KIDS

16
TOTAL SCHOOLS
REPRESENTED

367
TOTAL NUMBER OF
PEOPLE SERVED

40
SALVATIONS

104
VOLUNTEERS

BECOMING GROUPS

FALL
2019: 30
GROUPS

398
PARTICIPANTS

SPRING
2020: 35
GROUPS

471
PARTICIPANTS

CHURCH ONLINE

Global Footprint

Countries reached: **33**

States reached: **27**

Continents reached: **6**

Total views: **33,293**

March – June 2020

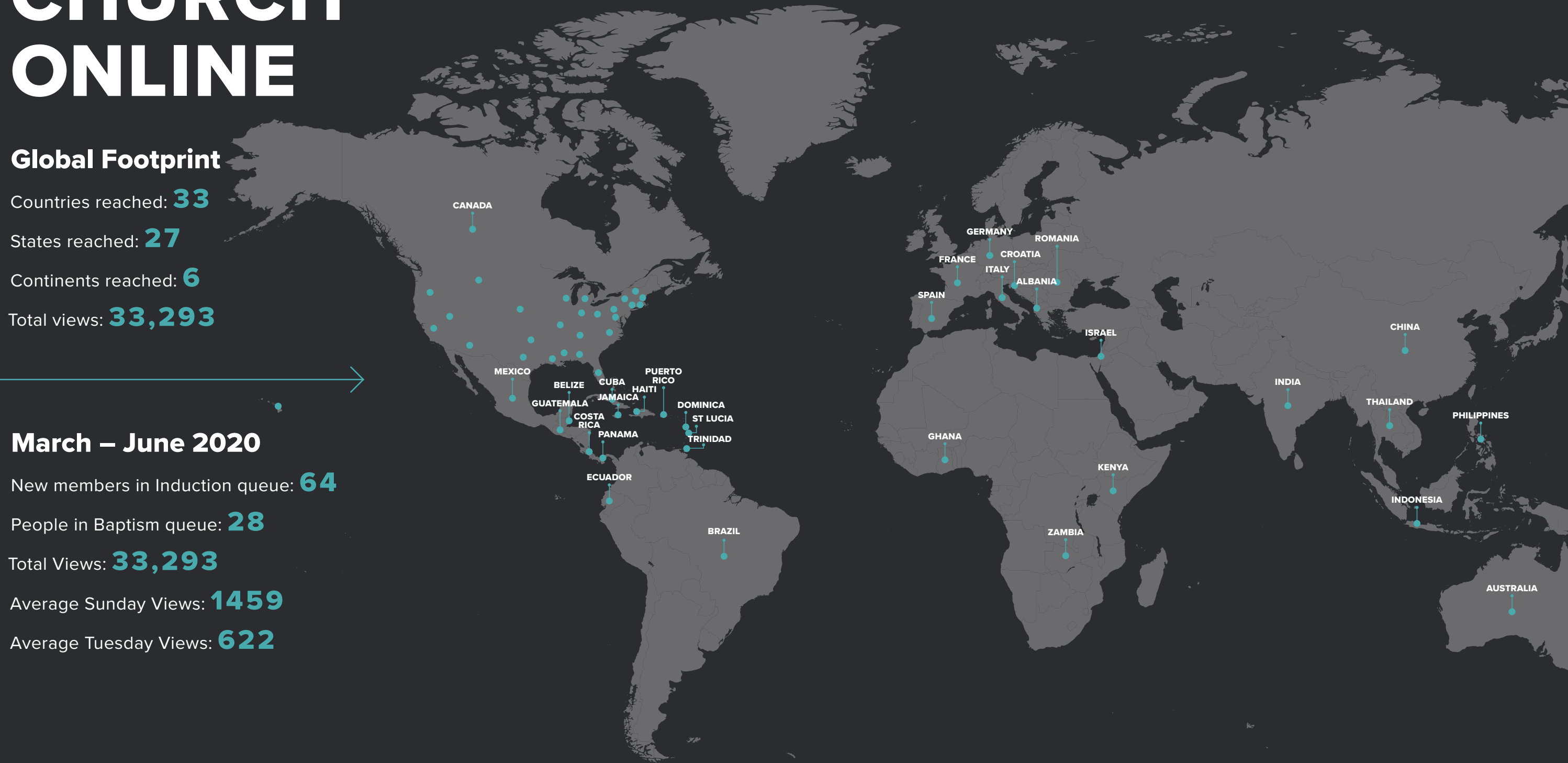
New members in Induction queue: **64**

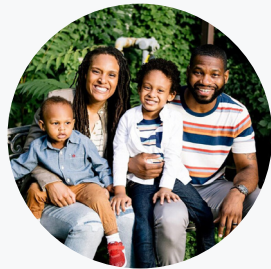
People in Baptism queue: **28**

Total Views: **33,293**

Average Sunday Views: **1459**

Average Tuesday Views: **622**





Todd & Shawndra Lucas
CHICAGO CHI ALPHA



Luke & Tricia Turley
CHICAGO CHI ALPHA



Andrew & Kristi Lundgren
CHICAGO CHI ALPHA



Jeremy & Tina Skinner
INDONESIA



Katie Benson
INDONESIA



John & Dina Mussachio
LATIN AMERICA &
CARRIBEAN REGIONS



Jamie & Tasha Kemp
INDONESIA



Ben & Kathleen Struss
INDONESIA



Joel & Karen Hoobyar
INDONESIA



Dan & Liz Carl
HAITI



Shannon Sullivan
EL SALVADOR



The Hanna Family
MEXICO

MISSIONS

16

WORLD
MISSIONARIES

5

UNITED STATES
MISSIONARIES

21

TOTAL
MISSIONARIES
SUPPORTED

\$ GIVEN TOWARDS MISSIONS: \$106,910



Earl & Laura Goodrich
SOUTH AFRICA



Mark & Victoria Turney
TOGO



Don & Diane White
CENTRAL EURASIA

The Lance Family
WESTERN EURASIA

The Stone Family
WESTERN EURASIA

Meet the Deacons

BILL AND MARIA LALUZ



Bill and Maria have been part of the Chicago Tabernacle family for 15 years. Together they have served the people of Chicago Tabernacle faithfully in various capacities. Bill and Maria have the gift of making everyone feel like they are part of the family. Currently, Bill serves with Maria on the Welcome Team as they have a heart and desire to see families grow together in the Lord. They have been married for 43 years and have four adult children and 14 grandchildren.

MIKE AND ANNE RISHER



Mike and Anne have been attending Chicago Tabernacle for 13 years. Throughout their time at Chicago Tabernacle, they have been a part of a variety of ministries, serving the people of our church and community. They serve together on the Soul Care team and they have a passion to see people walk in freedom and live out the abundant life God has promised. Mike and Anne have been married for 31 years and have two married adult children.

JOHN AND BETHANY SEARLS



John started attending Chicago Tabernacle 13 years ago. Throughout their time here, he and Bethany have served in various capacities. John loves meeting with God's people and hearing what God is doing in their lives while encouraging them to seek God and grow in their walk with the Lord. Bethany loves using her creative gifts to communicate the gospel. John and Bethany have been married for seven years and have been blessed with two beautiful daughters, Georgia and Elle.

FINANCIAL REPORT

JULY 1, 2019 - JUNE 30, 2020

ASSETS

CURRENT ASSETS

CASH AND CASH EQUIVALENTS	\$ 2,261,570
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PROPERTY & EQUIPMENT

PROPERTY AND IMPROVEMENTS	\$ 12,300,430
EQUIPMENT AND VEHICLES	\$ 1,708,998
TOTAL PROPERTY & EQUIPMENT	\$ 14,009,428

OTHER ASSETS

*NEW MARKET TAX CREDIT ASSETS	\$ 7,441,642
OTHER CURRENT ASSETS	\$ 485,571
TOTAL OTHER ASSETS	\$ 7,927,213
TOTAL ASSETS	\$24,198,211

LIABILITIES

SHORT TERM LIABILITIES	\$ 134,329
*NEW MARKET TAX CREDIT LIABILITY	\$ 8,760,293
LONG TERM LIABILITIES	\$ 11,375,328
TOTAL ASSETS	\$20,269,950

NET ASSETS \$3,928,261

INCOME & EXPENSES

INCOME

TITHES AND OFFERINGS	\$ 4,381,674.75
BEYOND PROJECT MISSIONS	\$ 242,950.07
OTHER INCOME	\$ 43,008.33
	\$ 637,045.15
TOTAL ASSETS	\$5,304,678.30

EXPENSES

MINISTRIES	\$ 2,203,061.61
FACILITIES	\$ 596,496.91
ADMINISTRATION	\$ 479,474.74
MISSIONS	\$ 106,909.58
MORTGAGE & FINANCING	\$ 992,525.72
TOTAL ASSETS	\$4,378,468.56

NET INCOME \$926,209.74

This refelects the New Market Tax Credit (NMTC) transaction. The New Market Tax Credit liability is offset by the Loan Receivable, with the difference reflecting equity to be realized at the end of the compliance period (2021). The church recieved a benefit of approximately \$1,000,000 from this transaction. Part of the structure of the NMTC transaction is that the church has a liability until 2021. After the compliance period the liability is forgiven along with the corresponding loan recievable.



CHICAGO TABERNACLE

a place of becoming